

AESO Project Name & No.	P2741 Great Plains Load			
Prepared by:	ATCO Electric			
AACE Class:	3	Estimate Basis	Service Proposal	
High Range	20%	Low Range	-10%	
Date of Estimate:	26/05/2025	Base Year \$	2025	
In Service Date	01-Dec-26	In Service Year \$	2026	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ -	\$ 546,400	\$ 546,400	
Labour	\$ -	\$ 1,969,373	\$ 1,969,373	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ -	\$ 2,515,773	\$ 2,515,773	
SUBSTATION				
Material	\$ -	\$ 13,210,418	\$ 13,210,418	
Labour	\$ -	\$ 6,949,763	\$ 6,949,763	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ -	\$ 20,160,181	\$ 20,160,181	
TELECOMMUNICATION				
Material	\$ -	\$ 978,560	\$ 978,560	
Labour	\$ -	\$ 362,863	\$ 362,863	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNCATIONS	\$ -	\$ 1,341,423	\$ 1,341,423	
OWNERS				
Pre-SP Cost	\$ -	\$ 159,690	\$ 159,690	
Service Proposal	\$ -	\$ 151,995	\$ 151,995	
Facility Applications	\$ -	\$ 267,969	\$ 267,969	
Regulatory & Compliance	\$ -	\$ -	\$ -	
Land Rights - Easements	\$ -	\$ 37,038	\$ 37,038	
Land - Damage Claims	\$ -	\$ -	\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ -	\$ 616,692	\$ 616,692	
DISTRIBUTED				
Procurement Management	\$ -	\$ 71,491	\$ 71,491	
Project Management	\$ -	\$ 272,710	\$ 272,710	
Construction Management	\$ -	\$ 1,032,620	\$ 1,032,620	
Contingency	\$ -	\$ 2,290,000	\$ 2,290,000	
Escalation	\$ -	\$ 624,903	\$ 624,903	
TOTAL DISTRIBUTED	\$ -	\$ 4,291,724	\$ 4,291,724	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ -	\$ -	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation			\$ -	
TOTAL SALVAGE	\$ -	\$ -	\$ -	
OTHER COSTS				
AFUDC	\$ -	\$ 372,109	\$ 372,109	
E&S	\$ -	\$ 3,615,725	\$ 3,615,725	
TOTAL OTHER	\$ -	\$ 3,987,833	\$ 3,987,833	
TOTAL PROJECT	\$ -	\$ 32,913,627	\$ 32,913,627	