

AESO Project Name & No.	Poplar Hills Load			
Prepared by:	ATCO Electric			
AACE Class:	3	Estimate Basis	Service Proposal	
High Range	20%	Low Range	-10%	
Date of Estimate:	08/08/2025	Base Year \$	2025	
In Service Date	25-May-27	In Service Year \$	2027	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ -	\$ 740,640	\$ 740,640	
Labour	\$ -	\$ 1,184,757	\$ 1,184,757	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ -	\$ 1,925,397	\$ 1,925,397	
SUBSTATION				
Material	\$ 241,507	\$ 8,422,759	\$ 8,664,266	
Labour	\$ 745,536	\$ 9,273,155	\$ 10,018,691	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ 987,043	\$ 17,695,914	\$ 18,682,957	
TELECOMMUNICATION				
Material	\$ 208,840	\$ 572,994	\$ 781,834	
Labour	\$ 222,272	\$ 360,734	\$ 583,006	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNICATIONS	\$ 431,112	\$ 933,728	\$ 1,364,840	
OWNERS				
Pre-SP Cost	\$ 2,525	\$ 50,504	\$ 53,029	
Service Proposal	\$ 22,002	\$ 440,094	\$ 462,096	
Facility Applications	\$ -	\$ 122,055	\$ 122,055	
Regulatory & Compliance	\$ -	\$ -	\$ -	
Land Rights - Easements	\$ -	\$ 734,576	\$ 734,576	
Land - Damage Claims	\$ -	\$ 3,000	\$ 3,000	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ 24,527	\$ 1,350,229	\$ 1,374,756	
DISTRIBUTED				
Procurement Management	\$ -	\$ 82,308	\$ 82,308	
Project Management	\$ 30,447	\$ 363,128	\$ 393,575	
Construction Management	\$ 66,797	\$ 776,959	\$ 843,756	
Contingency	\$ -	\$ 3,364,900	\$ 3,364,900	
Escalation	\$ 38,798	\$ 731,944	\$ 770,743	
TOTAL DISTRIBUTED	\$ 136,042	\$ 5,319,239	\$ 5,455,282	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ -	\$ -	
Telecom Labour	\$ -	\$ 22,500	\$ 22,500	
Land Remediation and Reclamation			\$ -	
TOTAL SALVAGE	\$ -	\$ 22,500	\$ 22,500	
OTHER COSTS				
AFUDC	\$ 119,006	\$ 1,789,050	\$ 1,908,056	
E&S	\$ 233,723	\$ 3,513,622	\$ 3,747,345	
TOTAL OTHER	\$ 352,729	\$ 5,302,672	\$ 5,655,401	
TOTAL PROJECT	\$ 1,931,453	\$ 32,549,679	\$ 34,481,132	