

AESO Project Name & No.	Dolcy MPC Solar Battery			P2553 / D.0858		
Prepared by:	AltaLink Management Ltd.					
AACE Class:	3	Estimate Basis		Service Proposal		
High Range	20%	Low Range		-10%		
Date of Estimate:	March 27, 2025	Base Year		2025		
In Service Date	1-Sep-28	In Service Year		2028		
SP	System	PARTICIPANT		TOTAL		ASSUMPTIONS
TRANSMISSION LINE						
Material	\$ -	\$ 133,410	\$ 133,410			
Labour	\$ -	\$ 570,883	\$ 570,883			
Supply & Install	\$ -	\$ -	\$ -			
TOTAL TRANSMISSION LINE	\$ -	\$ 704,293	\$ 704,293			
SUBSTATION						
Material	\$ -	\$ 200,507	\$ 200,507			
Labour	\$ -	\$ 796,021	\$ 796,021			
Supply & Install	\$ -	\$ -	\$ -			
TOTAL SUBSTATION	\$ -	\$ 996,529	\$ 996,529			
TELECOMMUNICATION						
Material	\$ -	\$ 159,786	\$ 159,786			
Labour	\$ -	\$ 317,248	\$ 317,248			
Supply & Install	\$ -	\$ -	\$ -			
TOTAL TELECOMMUNCATIONS	\$ -	\$ 477,034	\$ 477,034			
OWNERS						
Pre-SP Cost	\$ -	\$ 131,888	\$ 131,888			
Service Proposal	\$ -	\$ 100,220	\$ 100,220			
Facility Applications	\$ -	\$ 197,384	\$ 197,384			
Regulatory & Compliance	\$ -	\$ 2,822	\$ 2,822			
Land Rights - Easements	\$ -	\$ 62,267	\$ 62,267			
Land - Damage Claims	\$ -	\$ 9,028	\$ 9,028			
Land - Acquisitions	\$ -	\$ -	\$ -			
Land - Other	\$ -	\$ -	\$ -			
TOTAL OWNERS COST	\$ -	\$ 503,609	\$ 503,609			
DISTRIBUTED						
Procurement Management	\$ -	\$ 33,180	\$ 33,180			
Project Management	\$ -	\$ 707,673	\$ 707,673			
Construction Management	\$ -	\$ 269,362	\$ 269,362			
Contingency	\$ -	\$ 387,600	\$ 387,600			
Escalation	\$ -	\$ 276,024	\$ 276,024			
TOTAL DISTRIBUTED	\$ -	\$ 1,673,840	\$ 1,673,840			
SALVAGE						
Transmission Line Labour	\$ -	\$ 17,871	\$ 17,871			
Substation Labour	\$ -	\$ -	\$ -			
Telecom Labour	\$ -	\$ -	\$ -			
Land Remediation and Reclamation	\$ -	\$ -	\$ -			
TOTAL SALVAGE	\$ -	\$ 17,871	\$ 17,871			
OTHER COSTS						
AFUDC	\$ -	\$ -	\$ -			
E&S	\$ -	\$ 377,004	\$ 377,004			
TOTAL OTHER	\$ -	\$ 377,004	\$ 377,004			
TOTAL PROJECT	\$ -	\$ 4,750,180	\$ 4,750,180			

AESO Project Name & No.	Dolcy Solar Battery		P2553	
Prepared by:	ATCO Electric Ltd.			
AACE Class:	N/A	Estimate Basis	Service Proposal	
High Range	20%	Low Range	-10%	
Date of Estimate:	April 25, 2025	Base Year \$	2025	
In Service Date	9/1/2028	In Service Year \$		
	SYSTEM	PARTICIPANT	TOTAL	
TRANSMISSION LINE				
Material	\$ -	\$ -	\$ -	
Labour	\$ -	\$ -	\$ -	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ -	\$ -	\$ -	
SUBSTATION				
Material	\$ -	\$ 73,500	\$ 73,500	
Labour	\$ -	\$ 316,500	\$ 316,500	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ -	\$ 390,000	\$ 390,000	
TELECOMMUNICATION				
Material	\$ -	\$ 6,000	\$ 6,000	
Labour	\$ -	\$ 32,500	\$ 32,500	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNCATIONS	\$ -	\$ 38,500	\$ 38,500	
OWNERS				
Pre-SP Cost	\$ -	\$ -	\$ -	
Service Proposal	\$ -	\$ -	\$ -	
Facility Applications	\$ -	\$ -	\$ -	
Regulatory & Compliance	\$ -	\$ -	\$ -	
Land Rights - Easements	\$ -	\$ -	\$ -	
Land - Damage Claims	\$ -	\$ -	\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ -	\$ -	\$ -	
DISTRIBUTED				
Procurement Management	\$ -	\$ 10,000	\$ 10,000	
Project Management	\$ -	\$ 40,000	\$ 40,000	
Construction Management	\$ -	\$ 30,000	\$ 30,000	
Contingency	\$ -	\$ 50,850	\$ 50,850	
Escalation	\$ -	\$ -	\$ -	
TOTAL DISTRIBUTED	\$ -	\$ 130,850	\$ 130,850	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ -	\$ -	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation			\$ -	
TOTAL SALVAGE	\$ -	\$ -	\$ -	
OTHER COSTS				
AFUDC	\$ -		\$ -	
E&S		\$ 72,716	\$ 72,716	
TOTAL OTHER	\$ -	\$ 72,716	\$ 72,716	
TOTAL PROJECT	\$ -	\$ 632,066	\$ 632,066	

**THE MP HAS REQUESTED THEIR COST ESTIMATE NOT BE PROVIDED DUE TO CONFIDENTIALITY AND
COMMERCIAL SENSITIVITY**