

AESO Project Name & No.	Fox Meadows Wind and Battery		D.0823
Prepared by:	AltaLink Management Ltd		
AACE Class:	3	Estimate Basis	Service Proposal
High Range	20%	Low Range	-10%
Date of Estimate:	April 22, 2025	Base Year	2025
In Service Date	01-Sep-28	In Service Year	2028
SP	System	PARTICIPANT	TOTAL
TRANSMISSION LINE			
Material	\$ -	\$ 72,255	\$ 72,255
Labour	\$ -	\$ 265,583	\$ 265,583
Supply & Install	\$ -	\$ -	\$ -
TOTAL TRANSMISSION LINE	\$ -	\$ 337,837	\$ 337,837
SUBSTATION			
Material	\$ 45,788	\$ 2,584,981	\$ 2,630,769
Labour	\$ 329,605	\$ 4,224,294	\$ 4,553,899
Supply & Install	\$ -	\$ -	\$ -
TOTAL SUBSTATION	\$ 375,394	\$ 6,809,275	\$ 7,184,668
TELECOMMUNICATION			
Material	\$ -	\$ 827,755	\$ 827,755
Labour	\$ -	\$ 1,939,715	\$ 1,939,715
Supply & Install	\$ -	\$ -	\$ -
TOTAL TELECOMMUNICATIONS	\$ -	\$ 2,767,470	\$ 2,767,470
OWNERS			
Pre-SP Cost	\$ -	\$ 13,101	\$ 13,101
Service Proposal	\$ 5,243	\$ 188,525	\$ 193,768
Facility Applications	\$ -	\$ 166,014	\$ 166,014
Regulatory & Compliance	\$ -	\$ 2,258	\$ 2,258
Land Rights - Easements	\$ -	\$ 122,082	\$ 122,082
Land - Damage Claims	\$ -	\$ 8,222	\$ 8,222
Land - Acquisitions	\$ -	\$ 302,018	\$ 302,018
Land - Other	\$ -	\$ -	\$ -
TOTAL OWNERS COST	\$ 5,243	\$ 802,220	\$ 807,463
DISTRIBUTED			
Procurement Management	\$ 2,277	\$ 76,926	\$ 79,203
Project Management	\$ 53,156	\$ 1,364,239	\$ 1,417,395
Construction Management	\$ 22,383	\$ 532,718	\$ 555,101
Contingency	\$ 195,000	\$ 1,107,500	\$ 1,302,500
Escalation	\$ 49,724	\$ 1,297,458	\$ 1,347,182
TOTAL DISTRIBUTED	\$ 322,540	\$ 4,378,841	\$ 4,701,381
SALVAGE			
Transmission Line Labour	\$ -	\$ 7,149	\$ 7,149
Substation Labour	\$ -	\$ 12,480	\$ 12,480
Telecom Labour	\$ -	\$ -	\$ -
Land Remediation and Reclamation	\$ -	\$ -	\$ -
TOTAL SALVAGE	\$ -	\$ 19,629	\$ 19,629
OTHER COSTS			
AFUDC	\$ -	\$ -	\$ -
E&S	\$ 49,561	\$ 1,375,140	\$ 1,424,701
TOTAL OTHER	\$ 49,561	\$ 1,375,140	\$ 1,424,701
TOTAL PROJECT	\$ 752,737	\$ 16,490,412	\$ 17,243,150