

TRANSMISSION PROJECT COST SUMMARY

AESO Project Name & No.	P3076 Thornton Area Load			
Prepared by:	ATCO Electric			
AACE Class:	3	Estimate Basis	Service Proposal	
High Range	20%	Low Range	-10%	
Date of Estimate:	05/28/2026	Base Year \$	2026	
In Service Date	01-Sep-27	In Service Year \$	2027	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ -	\$ -	\$ -	
Labour	\$ -	\$ -	\$ -	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ -	\$ -	\$ -	
SUBSTATION				
Material	\$ -	\$ 5,779,690	\$ 5,779,690	
Labour	\$ -	\$ 2,423,464	\$ 2,423,464	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ -	\$ 8,203,154	\$ 8,203,154	
TELECOMMUNICATION				
Material	\$ -	\$ 7,672	\$ 7,672	
Labour	\$ -	\$ 42,200	\$ 42,200	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNICATIONS	\$ -	\$ 49,872	\$ 49,872	
OWNERS				
Pre-SP Cost	\$ -	\$ 119,911	\$ 119,911	
Service Proposal	\$ -	\$ 161,091	\$ 161,091	
Facility Applications	\$ -	\$ 136,825	\$ 136,825	
Regulatory & Compliance	\$ -	\$ -	\$ -	
Land Rights - Easements	\$ -	\$ 7,365	\$ 7,365	
Land - Damage Claims	\$ -	\$ -	\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ -	\$ 425,192	\$ 425,192	
DISTRIBUTED				
Procurement Management	\$ -	\$ 193,960	\$ 193,960	
Project Management	\$ -	\$ 211,240	\$ 211,240	
Construction Management	\$ -	\$ 457,192	\$ 457,192	
Contingency	\$ -	\$ 994,000	\$ 994,000	
Escalation	\$ -	\$ 177,206	\$ 177,206	
TOTAL DISTRIBUTED	\$ -	\$ 2,033,598	\$ 2,033,598	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ 12,800	\$ 12,800	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation	\$ -	\$ -	\$ -	
TOTAL SALVAGE	\$ -	\$ 12,800	\$ 12,800	
OTHER COSTS				
AFUDC	\$ -	\$ 178,102	\$ 178,102	
E&S	\$ -	\$ 1,394,200	\$ 1,394,200	
TOTAL OTHER	\$ -	\$ 1,572,301	\$ 1,572,301	
TOTAL PROJECT	\$ -	\$ 12,296,917	\$ 12,296,917	