

## **APPENDIX B TFO CAPITAL COST ESTIMATE**

## TRANSMISSION PROJECT COST SUMMARY

AESO Project Name & No.	Georgetown Solar	P2396/D0805	
Prepared by:	Altalink Management Ltd.		
AACE Class:	3	Estimate Basis	Service Proposal
High Range	20%	Low Range	-10%
Date of Estimate:	June 12, 2023	Base Year	2023
In Service Date	30-Apr-25	In Service Year	2025
	SYSTEM	PARTICIPANT	TOTAL
<b>ASSUMPTIONS</b>			
<b>TRANSMISSION LINE</b>			
Material	\$ -	\$ 253,872	\$ 253,872
Labour	\$ -	\$ 669,582	\$ 669,582
Supply & Install	\$ -	\$ -	\$ -
<b>TOTAL TRANSMISSION LINE</b>	<b>\$ -</b>	<b>\$ 923,454</b>	<b>\$ 923,454</b>
<b>SUBSTATION</b>			
Material	\$ 12,000	\$ 155,422	\$ 167,422
Labour	\$ 57,000	\$ 483,153	\$ 540,153
Supply & Install	\$ -	\$ -	\$ -
<b>TOTAL SUBSTATION</b>	<b>\$ 69,000</b>	<b>\$ 638,575</b>	<b>\$ 707,575</b>
<b>TELECOMMUNICATION</b>			
Material	\$ -	\$ 324,000	\$ 324,000
Labour	\$ -	\$ 385,000	\$ 385,000
Supply & Install	\$ -	\$ -	\$ -
<b>TOTAL TELECOMMUNICATIONS</b>	<b>\$ -</b>	<b>\$ 709,000</b>	<b>\$ 709,000</b>
<b>OWNERS</b>			
Pre-SP Cost	\$ 337	\$ 12,924	\$ 13,260
Service Proposal	\$ 2,095	\$ 80,437	\$ 82,531
Facility Applications	\$ 5,972	\$ 229,347	\$ 235,320
Regulatory & Compliance	\$ 58	\$ 2,217	\$ 2,275
Land Rights - Easements	\$ -	\$ 314,642	\$ 314,642
Land - Damage Claims	\$ -	\$ -	\$ -
Land - Acquisitions	\$ -	\$ -	\$ -
Land - Other	\$ -	\$ -	\$ -
<b>TOTAL OWNERS COST</b>	<b>\$ 8,462</b>	<b>\$ 639,567</b>	<b>\$ 648,028</b>
<b>DISTRIBUTED</b>			
Procurement Management	\$ 404	\$ 25,510	\$ 25,914
Project Management	\$ 11,668	\$ 533,070	\$ 544,738
Construction Management	\$ 2,877	\$ 155,463	\$ 158,339
Contingency	\$ -	\$ 315,000	\$ 315,000
Escalation	\$ 4,708	\$ 153,963	\$ 158,671
<b>TOTAL DISTRIBUTED</b>	<b>\$ 19,656</b>	<b>\$ 1,183,006</b>	<b>\$ 1,202,662</b>
<b>SALVAGE</b>			
Transmission Line Labour	\$ -	\$ -	\$ -
Substation Labour	\$ -	\$ -	\$ -
Telecom Labour	\$ -	\$ -	\$ -
Land Remediation and Reclamation	\$ -	\$ -	\$ -
<b>TOTAL SALVAGE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER COSTS</b>			
AFUDC	\$ -	\$ -	\$ -
E&S	\$ 11,761	\$ 451,622	\$ 463,383
<b>TOTAL OTHER</b>	<b>\$ 11,761</b>	<b>\$ 451,622</b>	<b>\$ 463,383</b>
<b>TOTAL PROJECT</b>	<b>\$ 108,879</b>	<b>\$ 4,545,224</b>	<b>\$ 4,654,102</b>