

**ATTACHMENT A TFO COST ESTIMATE**

Project Name & No.	Solar Krafte Brooks Project Connection		P1927 / D.0669		TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	AltaLink Management Ltd.				
AACE Class: (future use)	3	Estimate Basis	Facility Application		
High Range	20%	Low Range	-10%		
Date of Estimate:	10-Mar-22	Base Year Used	2023		
In Service Date:	01-Feb-23				
	SYSTEM	CUSTOMER	TOTAL	ASSUMPTIONS	
<b>TRANSMISSION LINE</b>					
Material	\$ -	\$ 360,089	\$ 360,089		
Labour	\$ -	\$ 530,129	\$ 530,129		
Supply & Install	\$ -	\$ -	\$ -		
<b>TOTAL TRANSMISSION LINE</b>	<b>\$ -</b>	<b>\$ 890,218</b>	<b>\$ 890,218</b>		
<b>SUBSTATION</b>					
Material	\$ -	\$ 793,152	\$ 793,152		
Labour	\$ -	\$ 1,589,298	\$ 1,589,298		
Supply & Install	\$ -	\$ -	\$ -		
<b>TOTAL SUBSTATION</b>	<b>\$ -</b>	<b>\$ 2,382,450</b>	<b>\$ 2,382,450</b>		
<b>TELECOMMUNICATION</b>					
Material	\$ -	\$ 105,854	\$ 105,854		
Labour	\$ -	\$ 62,516	\$ 62,516		
Supply & Install	\$ -	\$ -	\$ -		
<b>TOTAL TELECOMMUNICATIONS</b>	<b>\$ -</b>	<b>\$ 168,370</b>	<b>\$ 168,370</b>		
<b>OWNERS</b>					
Pre-SP cost	\$ -	\$ 144,866	\$ 144,866		
Proposal to Provide Service	\$ -	\$ 102,681	\$ 102,681		
Facility Applications	\$ -	\$ 121,724	\$ 121,724		
Regulatory & Compliance	\$ -	\$ 1,100	\$ 1,100		
Land Rights - Easements	\$ -	\$ 52,274	\$ 52,274		
Land - Damage Claims	\$ -	\$ 6,831	\$ 6,831		
Land - Acquisitions	\$ -	\$ -	\$ -		
Other	\$ -	\$ -	\$ -		
<b>TOTAL OWNERS COST</b>	<b>\$ -</b>	<b>\$ 429,474</b>	<b>\$ 429,474</b>		
<b>DISTRIBUTED</b>					
Procurement Management	\$ -	\$ 27,919	\$ 27,919		
Project Management	\$ -	\$ 555,641	\$ 555,641		
Construction Management	\$ -	\$ 203,992	\$ 203,992		
Contingency	\$ -	\$ 323,500	\$ 323,500		
Escalation	\$ -	\$ 98,206	\$ 98,206		
<b>TOTAL DISTRIBUTED</b>	<b>\$ -</b>	<b>\$ 1,209,259</b>	<b>\$ 1,209,259</b>		
<b>SALVAGE</b>					
Transmission Line Labour	\$ -	\$ -	\$ -		
Substation Labour	\$ -	\$ 5,000	\$ 5,000		
Telecom Labour	\$ -	\$ -	\$ -		
Land Remediation and Reclamation	\$ -	\$ -	\$ -		
<b>TOTAL SALVAGE</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>		
<b>OTHER COSTS</b>					
AFUDC	\$ -	\$ -	\$ -		
E&S/Overhead	\$ -	\$ 642,368	\$ 642,368		
<b>TOTAL OTHER</b>	<b>\$ -</b>	<b>\$ 642,368</b>	<b>\$ 642,368</b>		
<b>TOTAL PROJECT</b>	<b>\$ -</b>	<b>\$ 5,727,139</b>	<b>\$ 5,727,139</b>		