

TRANSMISSION PROJECT COST SUMMARY

AESO Project Name & No.	Prominence Solar Project Connection		P2466/ D0832	
Prepared by:	Altalink Management Ltd.			
AACE Class:	3	Estimate Basis	Service Proposal	
High Range	20%	Low Range	-10%	
Date of Estimate:	30-Jan-23	Base Year	2023	
In Service Date	19-Apr-24	In Service Year	2024	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ -	\$ 295,599	\$ 295,599	
Labour	\$ -	\$ 617,755	\$ 617,755	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ -	\$ 913,354	\$ 913,354	
SUBSTATION				
Material	\$ 25,244	\$ 190,824	\$ 216,068	
Labour	\$ 123,267	\$ 691,643	\$ 814,910	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ 148,511	\$ 882,467	\$ 1,030,978	
TELECOMMUNICATION				
Material	\$ -	\$ 149,105	\$ 149,105	
Labour	\$ 10,800	\$ 664,121	\$ 674,921	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNICATIONS	\$ 10,800	\$ 813,226	\$ 824,026	
OWNERS				
Pre-SP Cost	\$ -	\$ 14,698	\$ 14,698	
Service Proposal	\$ -	\$ 73,854	\$ 73,854	
Facility Applications	\$ -	\$ 173,574	\$ 173,574	
Regulatory & Compliance	\$ -	\$ -	\$ -	
Land Rights - Easements	\$ -	\$ 48,926	\$ 48,926	
Land - Damage Claims	\$ -	\$ -	\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ -	\$ 311,052	\$ 311,052	
DISTRIBUTED				
Procurement Management	\$ 6,000	\$ 42,549	\$ 48,549	
Project Management	\$ 8,000	\$ 394,813	\$ 402,813	
Construction Management	\$ 10,000	\$ 115,543	\$ 125,543	
Contingency	\$ -	\$ 355,000	\$ 355,000	
Escalation	\$ 8,148	\$ 114,103	\$ 122,251	
TOTAL DISTRIBUTED	\$ 32,148	\$ 1,022,008	\$ 1,054,156	
SALVAGE				
Transmission Line Labour	\$ -	\$ 4,200	\$ 4,200	
Substation Labour	\$ -	\$ 3,000	\$ 3,000	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation	\$ -	\$ -	\$ -	
TOTAL SALVAGE	\$ -	\$ 7,200	\$ 7,200	
OTHER COSTS				
AFUDC	\$ -	\$ -	\$ -	
E&S	\$ 21,060	\$ 424,296	\$ 445,356	
TOTAL OTHER	\$ 21,060	\$ 424,296	\$ 445,356	
TOTAL PROJECT	\$ 212,519	\$ 4,373,604	\$ 4,586,122	