

TFO AND MP COST ESTIMATES

Project Name & No.	BER Wheatcrest MPC Solar			P2348 / D.0789		TRANSMISSION PROJECT ESTIMATE SUMMARY	Capital Maintenance (if applicable)	
Prepared by:	AltaLink Management Ltd.							
AACE Class: (future use)	3	Estimate Basis	Facility Application					
High Range	20%	Low Range	-10%					
Date of Estimate:	07-Mar-22	Base Year Used	2023					
In Service Date:	15-Mar-23							
	SYSTEM	CUSTOMER	TOTAL	ASSUMPTIONS				
TRANSMISSION LINE								
Material	\$ -	\$ 16,170	\$ 16,170			\$ -		
Labour	\$ -	\$ 220,414	\$ 220,414			\$ -		
Supply & Install	\$ -	\$ -	\$ -			\$ -		
TOTAL TRANSMISSION LINE	\$ -	\$ 236,584	\$ 236,584			\$ -		
SUBSTATION								
Material	\$ -	\$ 229,495	\$ 229,495			\$ -		
Labour	\$ -	\$ 869,572	\$ 869,572			\$ -		
Supply & Install	\$ -	\$ -	\$ -			\$ -		
TOTAL SUBSTATION	\$ -	\$ 1,099,067	\$ 1,099,067			\$ -		
TELECOMMUNICATION								
Material	\$ -	\$ 403,700	\$ 403,700			\$ -		
Labour	\$ -	\$ 587,005	\$ 587,005			\$ -		
Supply & Install	\$ -	\$ -	\$ -			\$ -		
TOTAL TELECOMMUNICATIONS	\$ -	\$ 990,705	\$ 990,705			\$ -		
OWNERS								
Pre-SP cost	\$ -	\$ 42,465	\$ 42,465			\$ -		
Proposal to Provide Service	\$ -	\$ 54,981	\$ 54,981			\$ -		
Facility Applications	\$ -	\$ 116,012	\$ 116,012			\$ -		
Regulatory & Compliance	\$ -	\$ 2,843	\$ 2,843			\$ -		
Land Rights - Easements	\$ -	\$ 81,711	\$ 81,711			\$ -		
Land - Damage Claims	\$ -	\$ 10,661	\$ 10,661			\$ -		
Land - Acquisitions	\$ -	\$ -	\$ -			\$ -		
Other	\$ -	\$ 25,000	\$ 25,000			\$ -		
TOTAL OWNERS COST	\$ -	\$ 333,673	\$ 333,673			\$ -		
DISTRIBUTED								
Procurement Management	\$ -	\$ 33,644	\$ 33,644			\$ -		
Project Management	\$ -	\$ 484,858	\$ 484,858			\$ -		
Construction Management	\$ -	\$ 230,778	\$ 230,778			\$ -		
Contingency	\$ -	\$ 288,500	\$ 288,500			\$ -		
Escalation	\$ -	\$ 25,603	\$ 25,603			\$ -		
TOTAL DISTRIBUTED	\$ -	\$ 1,063,382	\$ 1,063,382			\$ -		
SALVAGE								
Transmission Line Labour	\$ -	\$ 75,000	\$ 75,000			\$ -		
Substation Labour	\$ -	\$ 18,000	\$ 18,000			\$ -		
Telecom Labour	\$ -	\$ 20,000	\$ 20,000			\$ -		
Land Remediation and Reclamation	\$ -	\$ -	\$ -			\$ -		
TOTAL SALVAGE	\$ -	\$ 113,000	\$ 113,000			\$ -		
OTHER COSTS								
AFUDC	\$ -	\$ -	\$ -			\$ -		
E&S/Overhead	\$ -	\$ 527,367	\$ 527,367			\$ -		
TOTAL OTHER	\$ -	\$ 527,367	\$ 527,367			\$ -		
TOTAL PROJECT	\$ -	\$ 4,363,778	\$ 4,363,778			\$ -		

**THE MP HAS REQUESTED THEIR COST ESTIMATE NOT BE PROVIDED DUE TO CONFIDENTIALITY
AND COMMERCIAL SENSITIVITY**