

2022 Budget Review Process Stakeholder Engagement Session 1

Session purpose and objectives

The purpose of the session is to engage stakeholders in a discussion of the 2022 Budget Review Process (BRP), updates on the 2021 business initiatives, and the initial proposed 2022 business initiatives. The session objectives include:

- Present the 2022 BRP process overview and engagement schedule
- Share our learnings on 2021 BRP stakeholder feedback
- Present, discuss and seek stakeholder input on status updates and planned next steps on 2021 business initiatives
- Present, discuss and seek stakeholder input on the initial proposed 2022 business initiatives as identified by the AESO

Date: Thursday, August 26, 2021

Time: 9:00 – 11:30 a.m.

Location: Teams Webinar

Time	Agenda Item	Presenter
9:00 – 9:10	Welcome, introductions, purpose and session objectives	Karen Campbell
9:10 – 9:20	Strategic focus <ul style="list-style-type: none"> • Q&A 	Mike Law
9:20 – 9:30	2022 Budget Review Process <ul style="list-style-type: none"> • Process overview and engagement schedule • Key learnings from 2021 BRP • Q&A 	Karen Campbell
9:30 – 9:45	Overview of business initiatives <ul style="list-style-type: none"> • What are AESO business initiatives? • At-a-glance overview • 2021 BRP follow-up • Q&A 	Karen Campbell Dennis Frehlich
9:45 – 11:05	2021 Multi-year business initiatives status and next steps <ul style="list-style-type: none"> • Status update and planned next steps for 2021 • Proposed plans and milestones for business initiatives continuing into 2022 • Q&A 	Dennis Frehlich Miranda Keating Erickson Nicole Kinch Pauline McLean
11:05 – 11:20	Initial proposed 2022 business initiatives <ul style="list-style-type: none"> • Q&A 	Dennis Frehlich
11:20 – 11:30	Session close-out and next steps	Karen Campbell