

Loss Factor Work Activities (2018-12-20).xlsx

| No | Activity | Jul 18 | Aug 18 | Sep 18 | Oct 18 | Nov 18 | Dec 18 | Jan 19 | Feb 19 | Mar 19 | Apr 19 | May 19 | Jun 19 | Jul 19 | Aug 19 | Sep 19 | Oct 19 | Nov 19 | Dec 19 | | |
|----|--|-----------------------|------------|-------------|--------|--------|-------------|------------|-----------------------|-----------------|------------------|------------------|-------------------------------|------------------|------------------|------------|-------------|------------|------------|---|--|
| 1a | Loss factor issues investigation | [Blue bar] | | | | | | | | | | | | | | | | | | | |
| 1b | Loss factor software update | | [Blue bar] | | | | | | | | | | | | | | | | | | |
| 2a | 2019 loss factor input data preparation | | [Blue bar] | | | | | | | | | | | | | | | | | | |
| 2b | 2019 loss factor calculation | | | | | | | [Blue bar] | | | | | | | | | | | | | |
| 2c | 2019 loss factor review and posting | | | | | | | | | [Blue bar] | | | | | | | | | | | |
| 3a | 2018 loss factor recalculation | | | | | | | | | [Blue bar] | | | | | | | | | | | |
| 3b | 2018 loss factor review and posting | | | | | | | | | | [Blue bar] | | | | | | | | | | |
| 3c | 2017 loss factor recalculation | | | | | | | | | | [Blue bar] | | | | | | | | | | |
| 3d | 2017 loss factor review and posting | | | | | | | | | | | [Blue bar] | | | | | | | | | |
| 4 | Module C input data preparation | [Blue bar: EMMO DATA] | | | | | | | [Blue bar: LOAD DATA] | | | | [Blue bar: SYSTEM TOPOLOGIES] | | | | | | | | |
| 5 | Module C calculations | | | | | | | | | [Blue bar: 16R] | [Blue bar: 15R] | [Blue bar: 2013] | [Blue bar: 2011] | [Blue bar: 2009] | [Blue bar: 2007] | | | | | | |
| | | | | | | | | | | | [Blue bar: 2014] | [Blue bar: 2012] | [Blue bar: 2010] | [Blue bar: 2008] | [Blue bar: 2006] | | | | | | |
| 6a | Module C posting of charges | | | | | | | | | | [Blue bar] | [Blue bar] | [Blue bar] | [Blue bar] | [Blue bar] | [Blue bar] | [Blue bar] | [Blue bar] | [Blue bar] | [Blue bar] | |
| 6b | Module C invoicing | | | | | | | | | | | | | | | | | | | [Blue bar] | |
| 6c | Module C cash settlement (initial) | | | | | | | | | | | | | | | | | | | [Blue bar] | |
| 6d | Module C default collections | | | | | | | | | | | | | | | | | | | [Blue bar] | |
| 6e | Module C settlement of default shortfalls | | | | | | | | | | | | | | | | | | | [Blue bar] | |
| 6f | Module C settlement of trailing shortfalls | | | | | | | | | | | | | | | | | | | [Blue bar] | |
| 6g | Recovery of incremental costs | | | | | | | | | | | | | | | | | | | [Blue bar] | |
| | | | | | | | | | | | | | | | | | | | | <i>following default collections through 2020 Rider E</i> | |
| | | | | | | | | | | | | | | | | | | | | <i>through 2020 energy market trading charge</i> | |
| 7 | Quarterly losses calibration factors | | | [Black bar] | | | [Black bar] | | | | [Black bar] | | | [Black bar] | | | [Black bar] | | | [Black bar] | |
| 8a | Methodology compliance filing development | [Black bar] | | | | | | | | | | | | | | | | | | | |
| 8b | Methodology compliance filing process | | [Blue bar] | | | | | | | | | | | | | | | | | | |
| 8c | Methodology compliance filing decision | | | | | | [Blue bar] | | | | | | | | | | | | | | |
| 9a | Loss factor rule amendment consultation | | | [Blue bar] | | | | | | | | | | | | | | | | | |
| 9b | Loss factor rule amendment application | | | | | | | [Blue bar] | | | | | | | | | | | | | |
| 9c | Loss factor rule amendment process | | | | | | | | [Blue bar] | | | | | | | | | | | | |
| 9d | Loss factor rule amendment decision | | | | | | | | | | | [Blue bar] | | | | | | | | | |

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|-----|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---|
| 10a | Payment plan development | | | ■ | | | | | | | | | | | | | | | | |
| 10b | Payment plan compliance filing process | | | | | | | | ■ | | | | | | | | | | | |
| 10c | Payment plan compliance filing decision | | | | | | | | | | | | ■ | | | | | | | |
| 11 | Methodology for preliminary loss factors | | | | | | | | | | ■ | | | | | | | | | |
| 12a | 2020 loss factor input data preparation | | | | | | | | | ■ | | | | | | | | | | |
| 12b | 2020 loss factor calculation | | | | | | | | | | | | | ■ | | | | | | |
| 12c | 2020 loss factor review and posting | | | | | | | | | | | | | | | | | | | ■ |
| 13a | Stakeholder meetings (2019 LFs) | | | | ■ | | ■ | | ■ | | ■ | | | | | | | | | |
| 13b | Stakeholder meetings (2018-2017 LFs) | | | | | | | | | | | | ■ | | | | | | | |
| 13c | Stakeholder meetings (Module C) | | | | | | | | | | ■ | ■ | ■ | ■ | ■ | ■ | | | | ■ |
| 13d | Stakeholder meetings (compliance filings) | | | | | | | | | | ■ | ■ | ■ | ■ | ■ | ■ | | | | |
| 13e | Stakeholder meetings (rule amendment) | | | | ■ | | ■ | | | | | | | | | | | | | |
| 13f | Stakeholder meetings (2020 LFs) | | | | | | | | | | | | ■ | | | | | | | ■ |

Legend

- Activity is proceeding or is expected to proceed as indicated (■ change from last published version of schedule)
- Activity will proceed if necessary, as determined by the AESO in advance of the activity (■ change from last published version of schedule)

Disclaimer

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