

Loss Factor Work Activities (2019-05-31).xlsx

No	Activity	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	
1a	Loss factor issues investigation	■																		
1b	Loss factor software update	■	■																	
2a	2019 loss factor input data preparation	■	■																	
2b	2019 loss factor calculation			■	■															
2c	2019 loss factor review and posting						■	■												
3a	2018 loss factor recalculation									■	■	■	■							
3b	2018 loss factor review and posting										■	■								
3c	2017 loss factor recalculation													■	■	■	■			
3d	2017 loss factor review and posting															■	■			
4	Module C input data preparation	■ EMMO DATA ■ LOAD DATA ■ SYSTEM TOPOLOGIES																		
5	Module C calculations				■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
6a	Module C posting of charges									■	■		■	■		■	■		■	■
6b	Module C invoicing																			
6c	Module C cash settlement (initial)																			
6d	Module C default collections																			
6e	Module C settlement of default shortfalls																			
6f	Module C settlement of trailing shortfalls																			
6g	Recovery of incremental costs																			
7	Quarterly losses calibration factors			■			■			■			■			■				■
8a	Methodology compliance filing development	■	■																	
8b	Methodology compliance filing process	■	■	■																
8c	Methodology compliance filing decision			■	■															

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9a	Loss factor rule amendment consultation	█	█	█															
9b	Loss factor rule amendment application			█	█	█	█												
9c	Loss factor rule amendment process						█	█	█	█	█								
9d	Loss factor rule amendment decision									█	█	█							
10a	Payment plan development							█	█	█	█	█	█						
10b	Payment plan compliance filing process											█	█	█	█	█	█	█	█
10c	Payment plan compliance filing decision															█	█	█	█
11	Methodology for preliminary loss factors																█	█	█
12a	2020 loss factor input data preparation					█	█	█	█	█									
12b	2020 loss factor calculation						█	█	█	█	█								
12c	2020 loss factor review and posting									█	█								
13a	2021 loss factor input data preparation																█	█	█
13b	2021 loss factor calculation																		█
13c	2021 loss factor review and posting																		█
14a	Stakeholder meetings (2019 LFs)							█											
14b	Stakeholder meetings (2018-2017 LFs)												█						
14c	Stakeholder meetings (Module C)										█		█						
14d	Stakeholder meetings (compliance filings)										█		█						
14e	Stakeholder meetings (2020 LFs)							█			█								
14f	Stakeholder meetings (2021 LFs)																		█

Legend

- █ Activity is proceeding or is expected to proceed as indicated (█ change from last published version of schedule)
- █ Activity will proceed if necessary, as determined by the AESO in advance of the activity (█ change from last published version of schedule)

Disclaimer

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