

AESO 2022 Budget Review Process Overview



- Notice to be sent to stakeholders that the budget review process is commencing
- Notice to include 2022 BRP schedule

- AESO to develop initial proposed business initiatives for 2022
- AESO to chart progress on existing business initiatives and indicate which will continue into 2022

- AESO to engage stakeholders and seek input on initial proposed business initiatives
- Session to include applicable AESO VPs

- AESO to prepare Own Costs Budget and Transmission Operating Forecasts for the upcoming budget period

- AESO to engage stakeholders and seek input on proposed business initiatives and the preliminary forecasts and budget
- Session to include applicable AESO VPs

- AESO to prepare the Proposed 2022 Business Plan and Budget Proposal Document

- Interested stakeholders to make oral and written presentations to the AESO Board on issues of concern based on comments submitted in one of the earlier steps

- AESO Board to consider stakeholder presentations, comments and AESO replies in its approval process
- AESO Board to issue a decision for 2022 Business Plan and Budget Proposal

- Dispute resolution mechanism for instances where a stakeholder disagrees with the AESO Board Decision
- The Dispute Resolution process is outlined in the ISO rules