

TFO and MP COST ESTIMATES

Project Name & No.	RESC Nova MPC Solar Project Connection		D.0798 / P2378		TRANSMISSION PROJECT ESTIMATE SUMMARY	Capital Maintenance (if applicable)
Prepared by:	AltaLink Management Ltd.					
AACE Class: (future use)	3	Estimate Basis	Facility Application			
High Range	20%	Low Range	-10%			
Date of Estimate:	19-Apr-22	Base Year Used	2023			
In Service Date:	14-Jul-23					
	SYSTEM	CUSTOMER	TOTAL	ASSUMPTIONS		
TRANSMISSION LINE						
Material	\$ -	\$ 11,274	\$ 11,274		\$ -	
Labour	\$ -	\$ 183,094	\$ 183,094		\$ -	
Supply & Install	\$ -	\$ -	\$ -		\$ -	
TOTAL TRANSMISSION LINE	\$ -	\$ 194,368	\$ 194,368		\$ -	
SUBSTATION						
Material	\$ -	\$ 147,344	\$ 147,344		\$ -	
Labour	\$ -	\$ 639,982	\$ 639,982		\$ -	
Supply & Install	\$ -	\$ -	\$ -		\$ -	
TOTAL SUBSTATION	\$ -	\$ 787,326	\$ 787,326		\$ -	
TELECOMMUNICATION						
Material	\$ -	\$ 330,858	\$ 330,858		\$ -	
Labour	\$ -	\$ 645,707	\$ 645,707		\$ -	
Supply & Install	\$ -	\$ -	\$ -		\$ -	
TOTAL TELECOMMUNICATIONS	\$ -	\$ 976,565	\$ 976,565		\$ -	
OWNERS						
Pre-SP cost	\$ -	\$ 25,979	\$ 25,979		\$ -	
Proposal to Provide Service	\$ -	\$ 40,682	\$ 40,682		\$ -	
Facility Applications	\$ -	\$ 213,654	\$ 213,654		\$ -	
Regulatory & Compliance	\$ -	\$ 3,790	\$ 3,790		\$ -	
Land Rights - Easements	\$ -	\$ 10,481	\$ 10,481		\$ -	
Land - Damage Claims	\$ -	\$ -	\$ -		\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -		\$ -	
Other	\$ -	\$ -	\$ -		\$ -	
TOTAL OWNERS COST	\$ -	\$ 294,586	\$ 294,586		\$ -	
DISTRIBUTED						
Procurement Management	\$ -	\$ 42,644	\$ 42,644		\$ -	
Project Management	\$ -	\$ 484,746	\$ 484,746		\$ -	
Construction Management	\$ -	\$ 216,532	\$ 216,532		\$ -	
Contingency	\$ -	\$ 197,500	\$ 197,500		\$ -	
Escalation	\$ -	\$ 48,073	\$ 48,073		\$ -	
TOTAL DISTRIBUTED	\$ -	\$ 989,495	\$ 989,495		\$ -	
SALVAGE						
Transmission Line Labour	\$ -	\$ -	\$ -		\$ -	
Substation Labour	\$ -	\$ -	\$ -		\$ -	
Telecom Labour	\$ -	\$ -	\$ -		\$ -	
Land Remediation and Reclamation	\$ -	\$ -	\$ -		\$ -	
TOTAL SALVAGE	\$ -	\$ -	\$ -		\$ -	
OTHER COSTS						
AFUDC	\$ -	\$ -	\$ -		\$ -	
E&S/Overhead	\$ -	\$ 388,786	\$ 388,786		\$ -	
TOTAL OTHER	\$ -	\$ 388,786	\$ 388,786		\$ -	
TOTAL PROJECT	\$ -	\$ 3,631,126	\$ 3,631,126		\$ -	

**THE MP HAS REQUESTED THEIR COST ESTIMATE NOT BE PROVIDED DUE TO CONFIDENTIALITY AND
COMMERCIAL SENSITIVITY**