

AESO Project Name & No.	P2461 Aira Solar - SF			
Prepared by:	Altalink Management Ltd.			
AACE Class:	3	Estimate Basis	Service Proposal	
High Range	20%	Low Range	-10%	
Date of Estimate:	August 11, 2023	Base Year	2023	
In Service Date	30-May-25	In Service Year	2025	
	System	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ -	\$ 99,641	\$ 99,641	
Labour	\$ -	\$ 282,735	\$ 282,735	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ -	\$ 382,376	\$ 382,376	
SUBSTATION				
Material	\$ 75,766	\$ 147,412	\$ 223,178	
Labour	\$ 295,200	\$ 1,124,837	\$ 1,420,037	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ 370,966	\$ 1,272,249	\$ 1,643,215	
TELECOMMUNICATION				
Material	\$ -	\$ 190,390	\$ 190,390	
Labour	\$ -	\$ 571,100	\$ 571,100	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNICATIONS	\$ -	\$ 761,490	\$ 761,490	
OWNERS				
Pre-SP Cost	\$ -	\$ 8,308	\$ 8,308	
Service Proposal	\$ 3,602	\$ 80,714	\$ 84,316	
Facility Applications	\$ -	\$ 180,064	\$ 180,064	
Regulatory & Compliance	\$ -	\$ 4,264	\$ 4,264	
Land Rights - Easements	\$ -	\$ 59,712	\$ 59,712	
Land - Damage Claims	\$ -	\$ 6,497	\$ 6,497	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ 3,602	\$ 339,558	\$ 343,160	
DISTRIBUTED				
Procurement Management	\$ 4,150	\$ 28,511	\$ 32,661	
Project Management	\$ 76,624	\$ 442,973	\$ 519,597	
Construction Management	\$ 36,922	\$ 251,511	\$ 288,433	
Contingency	\$ 38,700	\$ 339,300	\$ 378,000	
Escalation	\$ 26,781	\$ 153,099	\$ 179,880	
TOTAL DISTRIBUTED	\$ 183,177	\$ 1,215,394	\$ 1,398,571	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ -	\$ -	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation	\$ -	\$ -	\$ -	
TOTAL SALVAGE	\$ -	\$ -	\$ -	
OTHER COSTS				
AFUDC	\$ -	\$ -	\$ -	
E&S	\$ 64,488	\$ 347,526	\$ 412,014	
TOTAL OTHER	\$ 64,488	\$ 347,526	\$ 412,014	
TOTAL PROJECT	\$ 622,233	\$ 4,318,593	\$ 4,940,826	