



TRANSMISSION PROJECT COST SUMMARY

AESO Project Name & No.	P2845 Marguerite Lake CAE Storage			
Prepared by:	ATCO Electric			
AACE Class:	3	Estimate Basis	Service Proposal	
High Range	20%	Low Range	-10%	
Date of Estimate:	13-Jul-26	Base Year \$	2026	
In Service Date	31-Mar-29	In Service Year \$	2029	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ -	\$ 962,265	\$ 962,265	
Labour	\$ -	\$ 2,178,625	\$ 2,178,625	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ -	\$ 3,140,890	\$ 3,140,890	
SUBSTATION				
Material	\$ -	\$ 1,919,880	\$ 1,919,880	
Labour	\$ -	\$ 3,172,162	\$ 3,172,162	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ -	\$ 5,092,042	\$ 5,092,042	
TELECOMMUNICATION				
Material	\$ -	\$ 72,101	\$ 72,101	
Labour	\$ -	\$ 131,050	\$ 131,050	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNCATIONS	\$ -	\$ 203,151	\$ 203,151	
OWNERS				
Pre-SP Cost	\$ -	\$ 133,132	\$ 133,132	
Service Proposal	\$ -	\$ 113,991	\$ 113,991	
Facility Applications	\$ -	\$ 277,975	\$ 277,975	
Regulatory & Compliance	\$ -	\$ -	\$ -	
Land Rights - Easements	\$ -	\$ 8,288	\$ 8,288	
Land - Damage Claims	\$ -	\$ -	\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ -	\$ 533,386	\$ 533,386	
DISTRIBUTED				
Procurement Management	\$ -	\$ 184,207	\$ 184,207	
Project Management	\$ -	\$ 218,291	\$ 218,291	
Construction Management	\$ -	\$ 727,139	\$ 727,139	
Contingency	\$ -	\$ 1,387,000	\$ 1,387,000	
Escalation	\$ -	\$ 394,057	\$ 394,057	
TOTAL DISTRIBUTED	\$ -	\$ 2,910,694	\$ 2,910,694	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ 7,200	\$ 7,200	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation			\$ -	
TOTAL SALVAGE	\$ -	\$ 7,200	\$ 7,200	
OTHER COSTS				
AFUDC	\$ -	\$ -	\$ -	
E&S	\$ -	\$ 1,545,357	\$ 1,545,357	
TOTAL OTHER	\$ -	\$ 1,545,357	\$ 1,545,357	
TOTAL PROJECT	\$ -	\$ 13,432,720	\$ 13,432,720	
Replacement Cost New Items				\$ -
Additional Participant Costs				\$ -
Other Connection				\$ -
Grand Total				\$ 13,432,720