

Cost Summary Sheets

Option 1 - Upgrade 138 kV Transmission Line 207L

Project Name & No.	Lethbridge Area TD - Option 1		D.1083/ P7087	TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	AltaLink Management Ltd.			
AACE Class:	4	Estimate Basis	NID	
High Range	30%	Low Range	-30%	
Date of Estimate:	12-Nov-25	Base Year Used	2025	
In Service Date:	15-Jun-30			
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ 846,188	\$ -	\$ 846,188	
Labour	\$ 1,337,638	\$ -	\$ 1,337,638	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ 2,183,826	\$ -	\$ 2,183,826	
SUBSTATION				
Material	\$ 22,491	\$ -	\$ 22,491	
Labour	\$ 262,642	\$ -	\$ 262,642	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ 285,133	\$ -	\$ 285,133	
TELECOMMUNICATION				
Material	\$ -	\$ -	\$ -	
Labour	\$ -	\$ -	\$ -	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNCATIONS	\$ -	\$ -	\$ -	
OWNERS				
Pre-SP cost	\$ 32,350	\$ -	\$ 32,350	
Proposal to Provide Service	\$ 115,340	\$ -	\$ 115,340	
Facility Applications	\$ 336,408	\$ -	\$ 336,408	
Regulatory & Compliance	\$ 1,895	\$ -	\$ 1,895	
Land Rights - Easements	\$ 289,440	\$ -	\$ 289,440	
Land - Damage Claims	\$ 18,322	\$ -	\$ 18,322	
Land - Acquisitions	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ 793,756	\$ -	\$ 793,756	
DISTRIBUTED				
Procurement Management	\$ 16,932	\$ -	\$ 16,932	
Project Management	\$ 560,739	\$ -	\$ 560,739	
Construction Management	\$ 406,980	\$ -	\$ 406,980	
Contingency	\$ 439,138	\$ -	\$ 439,138	
Escalation	\$ 254,286	\$ -	\$ 254,286	
TOTAL DISTRIBUTED	\$ 1,678,075	\$ -	\$ 1,678,075	
SALVAGE				
Transmission Line Labour	\$ 127,200	\$ -	\$ 127,200	
Substation Labour	\$ 4,500	\$ -	\$ 4,500	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation	\$ -	\$ -	\$ -	
TOTAL SALVAGE	\$ 131,700	\$ -	\$ 131,700	
OTHER COSTS				
AFUDC	\$ 282,093	\$ -	\$ 282,093	
E&S/Overhead	\$ 452,136	\$ -	\$ 452,136	
TOTAL OTHER	\$ 734,230	\$ -	\$ 734,230	
TOTAL PROJECT	\$ 5,806,719	\$ -	\$ 5,806,719	

AESO Project Name & No.	Lethbridge Transmission Development Project		P7087	
Prepared by:	Logan Bailey, CEP On behalf of TFO: <i>City of Lethbridge</i> ("LTH")			
AACE Class:	4	Estimate Basis	NID	
High Range	50%	Low Range	-30%	
Date of Estimate:	October 17, 2025	Base Year \$	2025	
In Service Date	TBD	In Service Year \$	2029	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ -	\$ -	\$ -	
Labour	\$ -	\$ -	\$ -	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ -	\$ -	\$ -	
SUBSTATION				
Material	\$ 13,450	\$ -	\$ 13,450	
Labour	\$ 111,935	\$ -	\$ 111,935	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ 125,385	\$ -	\$ 125,385	
TELECOMMUNICATION				
Material	\$ -	\$ -	\$ -	
Labour	\$ -	\$ -	\$ -	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNCATIONS	\$ -	\$ -	\$ -	
OWNERS				
Pre-SP Cost	\$ -	\$ -	\$ -	
Service Proposal	\$ 11,472	\$ -	\$ 11,472	
Facility Applications	\$ 22,945	\$ -	\$ 22,945	
Regulatory & Compliance	\$ 4,589	\$ -	\$ 4,589	
Land Rights - Easements	\$ -	\$ -	\$ -	
Land - Damage Claims	\$ -	\$ -	\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ 39,006	\$ -	\$ 39,006	
DISTRIBUTED				
Procurement Management	\$ 1,331	\$ -	\$ 1,331	
Project Management	\$ 15,212	\$ -	\$ 15,212	
Construction Management	\$ 2,306	\$ -	\$ 2,306	
Contingency	\$ 21,705	\$ -	\$ 21,705	
Escalation	\$ 21,465	\$ -	\$ 21,465	
TOTAL DISTRIBUTED	\$ 62,019	\$ -	\$ 62,019	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ -	\$ -	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation			\$ -	
TOTAL SALVAGE	\$ -	\$ -	\$ -	
OTHER COSTS				
AFUDC			\$ -	
E&S			\$ -	
TOTAL OTHER	\$ -	\$ -	\$ -	
TOTAL PROJECT	\$ 226,410	\$ -	\$ 226,410	

Cost Summary Sheets

Option 2a - New 240 kV Substation and 138 kV Transmission Line to
Bowron 674S substation

Project Name & No.	Lethbridge Area TD - Option 2A		D.1083/ P7087		TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	AltaLink Management Ltd.				
AACE Class:	4	Estimate Basis	NID		
High Range	30%	Low Range	-30%		
Date of Estimate:	12-Nov-25	Base Year Used	2025		
In Service Date:	15-Oct-32				
	SYSTEM	PARTICIPANT	TOTAL		ASSUMPTIONS
TRANSMISSION LINE					
Material	\$ 1,174,253	\$ -	\$ 1,174,253		
Labour	\$ 1,337,689	\$ -	\$ 1,337,689		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL TRANSMISSION LINE	\$ 2,511,942	\$ -	\$ 2,511,942		
SUBSTATION					
Material	\$ 12,336,831	\$ -	\$ 12,336,831		
Labour	\$ 7,404,556	\$ -	\$ 7,404,556		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL SUBSTATION	\$ 19,741,387	\$ -	\$ 19,741,387		
TELECOMMUNICATION					
Material	\$ 145,945	\$ -	\$ 145,945		
Labour	\$ 153,099	\$ -	\$ 153,099		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL TELECOMMUNCATIONS	\$ 299,044	\$ -	\$ 299,044		
OWNERS					
Pre-SP cost	\$ 32,350	\$ -	\$ 32,350		
Proposal to Provide Service	\$ 130,822	\$ -	\$ 130,822		
Facility Applications	\$ 988,133	\$ -	\$ 988,133		
Regulatory & Compliance	\$ 1,895	\$ -	\$ 1,895		
Land Rights - Easements	\$ 185,840	\$ -	\$ 185,840		
Land - Damage Claims	\$ 19,983	\$ -	\$ 19,983		
Land - Acquisitions	\$ 135,814	\$ -	\$ 135,814		
Other	\$ -	\$ -	\$ -		
TOTAL OWNERS COST	\$ 1,494,837	\$ -	\$ 1,494,837		
DISTRIBUTED					
Procurement Management	\$ 73,689	\$ -	\$ 73,689		
Project Management	\$ 2,177,927	\$ -	\$ 2,177,927		
Construction Management	\$ 917,984	\$ -	\$ 917,984		
Contingency	\$ 3,042,174	\$ -	\$ 3,042,174		
Escalation	\$ 4,570,238	\$ -	\$ 4,570,238		
TOTAL DISTRIBUTED	\$ 10,782,011	\$ -	\$ 10,782,011		
SALVAGE					
Transmission Line Labour	\$ -	\$ -	\$ -		
Substation Labour	\$ 22,000	\$ -	\$ 22,000		
Telecom Labour	\$ -	\$ -	\$ -		
Land Remediation and Reclamation	\$ -	\$ -	\$ -		
TOTAL SALVAGE	\$ 22,000	\$ -	\$ 22,000		
OTHER COSTS					
AFUDC	\$ 1,560,540	\$ -	\$ 1,560,540		
E&S/Overhead	\$ 3,135,554	\$ -	\$ 3,135,554		
TOTAL OTHER	\$ 4,696,094	\$ -	\$ 4,696,094		
TOTAL PROJECT	\$ 39,547,316	\$ -	\$ 39,547,316		

AESO Project Name & No.	Lethbridge Transmission Development Project		P7087	
Prepared by:	Logan Bailey, CEP On behalf of TFO: City of Lethbridge ("LTH")			
AACE Class:	4	Estimate Basis	NID	
High Range	50%	Low Range	-30%	
Date of Estimate:	17-Nov-2025	Base Year \$	2025	
In Service Date	TBD	In Service Year \$	2029	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ 5,700,922	\$ -	\$ 5,700,922	
Labour	\$ 6,319,728	\$ -	\$ 6,319,728	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ 12,020,650	\$ -	\$ 12,020,650	
SUBSTATION				
Material	\$ 516,856	\$ -	\$ 516,856	
Labour	\$ 696,543	\$ -	\$ 696,543	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ 1,213,398	\$ -	\$ 1,213,398	
TELECOMMUNICATION				
Material	\$ 49,255	\$ -	\$ 49,255	
Labour	\$ 92,959	\$ -	\$ 92,959	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNCATIONS	\$ 142,214	\$ -	\$ 142,214	
OWNERS				
Pre-SP Cost	\$ -	\$ -	\$ -	
Service Proposal	\$ 151,951	\$ -	\$ 151,951	
Facility Applications	\$ 607,804	\$ -	\$ 607,804	
Regulatory & Compliance	\$ 121,560	\$ -	\$ 121,560	
Land Rights - Easements	\$ -	\$ -	\$ -	
Land - Damage Claims	\$ -	\$ -	\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ 182,341	\$ -	\$ 182,341	Provisional allowance for aquisiton, easements, and damage claims using
TOTAL OWNERS COST	\$ 1,063,656	\$ -	\$ 1,063,656	
DISTRIBUTED				
Procurement Management	\$ 41,257	\$ -	\$ 41,257	
Project Management	\$ 289,321	\$ -	\$ 289,321	
Construction Management	\$ 56,045	\$ -	\$ 56,045	
Contingency	\$ 1,698,425	\$ -	\$ 1,698,425	
Escalation	\$ 1,907,538	\$ -	\$ 1,907,538	
TOTAL DISTRIBUTED	\$ 3,992,587	\$ -	\$ 3,992,587	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ -	\$ -	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation			\$ -	
TOTAL SALVAGE	\$ -	\$ -	\$ -	
OTHER COSTS				
AFUDC			\$ -	
E&S			\$ -	
TOTAL OTHER	\$ -	\$ -	\$ -	
TOTAL PROJECT	\$ 18,432,506	\$ -	\$ 18,432,506	

Cost Summary Sheets

Option 2b - New 240 kV Substation and 138 kV Transmission Line
to Bowron 674S substation

Project Name & No.	Lethbridge Area TD - Option 2B		D.1083/ P7087		TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	AltaLink Management Ltd.				
AACE Class:	4	Estimate Basis	NID		
High Range	30%	Low Range	-30%		
Date of Estimate:	12-Nov-25	Base Year Used	2025		
In Service Date:	15-Oct-32				
	SYSTEM	PARTICIPANT	TOTAL		ASSUMPTIONS
TRANSMISION LINE					
Material	\$ 1,524,528	\$ -	\$ 1,524,528		
Labour	\$ 1,772,450	\$ -	\$ 1,772,450		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL TRANSMISSION LINE	\$ 3,296,978	\$ -	\$ 3,296,978		
SUBSTATION					
Material	\$ 14,464,732	\$ -	\$ 14,464,732		
Labour	\$ 7,909,461	\$ -	\$ 7,909,461		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL SUBSTATION	\$ 22,374,193	\$ -	\$ 22,374,193		
TELECOMMUNICATION					
Material	\$ 144,013	\$ -	\$ 144,013		
Labour	\$ 155,156	\$ -	\$ 155,156		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL TELECOMMUNCATIONS	\$ 299,169	\$ -	\$ 299,169		
OWNERS					
Pre-SP cost	\$ 32,350	\$ -	\$ 32,350		
Proposal to Provide Service	\$ 130,822	\$ -	\$ 130,822		
Facility Applications	\$ 988,133	\$ -	\$ 988,133		
Regulatory & Compliance	\$ 1,895	\$ -	\$ 1,895		
Land Rights - Easements	\$ 185,840	\$ -	\$ 185,840		
Land - Damage Claims	\$ 19,983	\$ -	\$ 19,983		
Land - Acquisitions	\$ 135,814	\$ -	\$ 135,814		
Other	\$ -	\$ -	\$ -		
TOTAL OWNERS COST	\$ 1,494,837	\$ -	\$ 1,494,837		
DISTRIBUTED					
Procurement Management	\$ 80,311	\$ -	\$ 80,311		
Project Management	\$ 2,422,463	\$ -	\$ 2,422,463		
Construction Management	\$ 956,384	\$ -	\$ 956,384		
Contingency	\$ 3,466,135	\$ -	\$ 3,466,135		
Escalation	\$ 5,222,871	\$ -	\$ 5,222,871		
TOTAL DISTRIBUTED	\$ 12,148,165	\$ -	\$ 12,148,165		
SALVAGE					
Transmission Line Labour	\$ -	\$ -	\$ -		
Substation Labour	\$ 88,000	\$ -	\$ 88,000		
Telecom Labour	\$ -	\$ -	\$ -		
Land Remediation and Reclamation	\$ -	\$ -	\$ -		
TOTAL SALVAGE	\$ 88,000	\$ -	\$ 88,000		
OTHER COSTS					
AFUDC	\$ 1,707,069	\$ -	\$ 1,707,069		
E&S/Overhead	\$ 3,572,065	\$ -	\$ 3,572,065		
TOTAL OTHER	\$ 5,279,134	\$ -	\$ 5,279,134		
TOTAL PROJECT	\$ 44,980,476	\$ -	\$ 44,980,476		

AESO Project Name & No.	Lethbridge Transmission Development Project		P7087	
Prepared by:	Logan Bailey, CEP On behalf of TFO: City of Lethbridge ("LTH")			
AACE Class:	4	Estimate Basis	NID	
High Range	50%	Low Range	-30%	
Date of Estimate:	17-Nov-2025	Base Year \$	2025	
In Service Date	TBD	In Service Year \$	2029	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ 5,700,922	\$ -	\$ 5,700,922	
Labour	\$ 6,319,728	\$ -	\$ 6,319,728	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ 12,020,650	\$ -	\$ 12,020,650	
SUBSTATION				
Material	\$ 516,856	\$ -	\$ 516,856	
Labour	\$ 696,543	\$ -	\$ 696,543	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ 1,213,398	\$ -	\$ 1,213,398	
TELECOMMUNICATION				
Material	\$ 49,255	\$ -	\$ 49,255	
Labour	\$ 92,959	\$ -	\$ 92,959	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNCATIONS	\$ 142,214	\$ -	\$ 142,214	
OWNERS				
Pre-SP Cost	\$ -	\$ -	\$ -	
Service Proposal	\$ 151,951	\$ -	\$ 151,951	
Facility Applications	\$ 607,804	\$ -	\$ 607,804	
Regulatory & Compliance	\$ 121,560	\$ -	\$ 121,560	
Land Rights - Easements	\$ -	\$ -	\$ -	
Land - Damage Claims	\$ -	\$ -	\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ 182,341	\$ -	\$ 182,341	Provisional allowance for aquisiton, easements, and damage claims using
TOTAL OWNERS COST	\$ 1,063,656	\$ -	\$ 1,063,656	
DISTRIBUTED				
Procurement Management	\$ 41,257	\$ -	\$ 41,257	
Project Management	\$ 289,321	\$ -	\$ 289,321	
Construction Management	\$ 56,045	\$ -	\$ 56,045	
Contingency	\$ 1,698,425	\$ -	\$ 1,698,425	
Escalation	\$ 1,907,538	\$ -	\$ 1,907,538	
TOTAL DISTRIBUTED	\$ 3,992,587	\$ -	\$ 3,992,587	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ -	\$ -	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation			\$ -	
TOTAL SALVAGE	\$ -	\$ -	\$ -	
OTHER COSTS				
AFUDC			\$ -	
E&S			\$ -	
TOTAL OTHER	\$ -	\$ -	\$ -	
TOTAL PROJECT	\$ 18,432,506	\$ -	\$ 18,432,506	

Cost Summary Sheets

Option 2c - New 240 kV Substation and 138 kV Transmission Line
to Chinook 181S and Bowron 674S substations

Project Name & No.	Lethbridge Area TD - Option 2C		D.1083/ P7087	TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	AltaLink Management Ltd.			
AACE Class:	4	Estimate Basis	NID	
High Range	30%	Low Range	-30%	
Date of Estimate:	12-Nov-25	Base Year Used	2025	
In Service Date:	15-Oct-32			
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ 1,174,253	\$ -	\$ 1,174,253	
Labour	\$ 1,337,689	\$ -	\$ 1,337,689	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ 2,511,942	\$ -	\$ 2,511,942	
SUBSTATION				
Material	\$ 12,336,831	\$ -	\$ 12,336,831	
Labour	\$ 7,404,556	\$ -	\$ 7,404,556	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ 19,741,387	\$ -	\$ 19,741,387	
TELECOMMUNICATION				
Material	\$ 145,945	\$ -	\$ 145,945	
Labour	\$ 153,099	\$ -	\$ 153,099	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNCATIONS	\$ 299,044	\$ -	\$ 299,044	
OWNERS				
Pre-SP cost	\$ 32,350	\$ -	\$ 32,350	
Proposal to Provide Service	\$ 130,822	\$ -	\$ 130,822	
Facility Applications	\$ 988,133	\$ -	\$ 988,133	
Regulatory & Compliance	\$ 1,895	\$ -	\$ 1,895	
Land Rights - Easements	\$ 185,840	\$ -	\$ 185,840	
Land - Damage Claims	\$ 19,983	\$ -	\$ 19,983	
Land - Acquisitions	\$ 135,814	\$ -	\$ 135,814	
Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ 1,494,837	\$ -	\$ 1,494,837	
DISTRIBUTED				
Procurement Management	\$ 73,689	\$ -	\$ 73,689	
Project Management	\$ 2,177,927	\$ -	\$ 2,177,927	
Construction Management	\$ 917,984	\$ -	\$ 917,984	
Contingency	\$ 3,042,174	\$ -	\$ 3,042,174	
Escalation	\$ 4,570,238	\$ -	\$ 4,570,238	
TOTAL DISTRIBUTED	\$ 10,782,011	\$ -	\$ 10,782,011	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ 22,000	\$ -	\$ 22,000	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation	\$ -	\$ -	\$ -	
TOTAL SALVAGE	\$ 22,000	\$ -	\$ 22,000	
OTHER COSTS				
AFUDC	\$ 1,560,540	\$ -	\$ 1,560,540	
E&S/Overhead	\$ 3,135,554	\$ -	\$ 3,135,554	
TOTAL OTHER	\$ 4,696,094	\$ -	\$ 4,696,094	
TOTAL PROJECT	\$ 39,547,316	\$ -	\$ 39,547,316	

AESO Project Name & No.	Lethbridge Transmission Development Project		P7087	
Prepared by:	Logan Bailey, CEP On behalf of TFO: City of Lethbridge ("LTH")			
AACE Class:	4	Estimate Basis	NID	
High Range	50%	Low Range	-30%	
Date of Estimate:	17-Nov-2025	Base Year \$	2025	
In Service Date	TBD	In Service Year \$	2030	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ 5,693,110	\$ -	\$ 5,693,110	
Labour	\$ 6,363,277	\$ -	\$ 6,363,277	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ 12,056,387	\$ -	\$ 12,056,387	
SUBSTATION				
Material	\$ 4,641,032	\$ -	\$ 4,641,032	
Labour	\$ 2,960,432	\$ -	\$ 2,960,432	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ 7,601,464	\$ -	\$ 7,601,464	
TELECOMMUNICATION				
Material	\$ 49,255	\$ -	\$ 49,255	
Labour	\$ 92,959	\$ -	\$ 92,959	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNCATIONS	\$ 142,214	\$ -	\$ 142,214	
OWNERS				
Pre-SP Cost	\$ -	\$ -	\$ -	
Service Proposal	\$ 201,546	\$ -	\$ 201,546	
Facility Applications	\$ 806,184	\$ -	\$ 806,184	
Regulatory & Compliance	\$ 161,237	\$ -	\$ 161,237	
Land Rights - Easements	\$ -	\$ -	\$ -	
Land - Damage Claims	\$ -	\$ -	\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ 341,855	\$ -	\$ 341,855	Provisional allowance for aquisiiton, easements, and damage claims using parametric model
TOTAL OWNERS COST	\$ 1,510,822	\$ -	\$ 1,510,822	
DISTRIBUTED				
Procurement Management	\$ 63,882	\$ -	\$ 63,882	
Project Management	\$ 391,213	\$ -	\$ 391,213	
Construction Management	\$ 52,432	\$ -	\$ 52,432	
Contingency	\$ 2,008,876	\$ -	\$ 2,008,876	
Escalation	\$ 3,531,565	\$ -	\$ 3,531,565	
TOTAL DISTRIBUTED	\$ 6,047,969	\$ -	\$ 6,047,969	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ -	\$ -	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation			\$ -	
TOTAL SALVAGE	\$ -	\$ -	\$ -	
OTHER COSTS				
AFUDC			\$ -	
E&S			\$ -	
TOTAL OTHER	\$ -	\$ -	\$ -	
TOTAL PROJECT	\$ 27,358,856	\$ -	\$ 27,358,856	

Cost Summary Sheets

Option 2d - New 240 kV Substation and 138 kV Transmission Line
to Chinook 181S and Bowron 674S substations

Project Name & No.	Lethbridge Area TD - Option 2D		D.1083/ P7087	TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	AltaLink Management Ltd.			
AACE Class:	4	Estimate Basis	NID	
High Range	30%	Low Range	-30%	
Date of Estimate:	12-Nov-25	Base Year Used	2025	
In Service Date:	15-Oct-32			
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ 1,524,528	\$ -	\$ 1,524,528	
Labour	\$ 1,772,450	\$ -	\$ 1,772,450	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ 3,296,978	\$ -	\$ 3,296,978	
SUBSTATION				
Material	\$ 14,464,732	\$ -	\$ 14,464,732	
Labour	\$ 7,909,461	\$ -	\$ 7,909,461	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ 22,374,193	\$ -	\$ 22,374,193	
TELECOMMUNICATION				
Material	\$ 144,013	\$ -	\$ 144,013	
Labour	\$ 155,156	\$ -	\$ 155,156	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNCATIONS	\$ 299,169	\$ -	\$ 299,169	
OWNERS				
Pre-SP cost	\$ 32,350	\$ -	\$ 32,350	
Proposal to Provide Service	\$ 130,822	\$ -	\$ 130,822	
Facility Applications	\$ 988,133	\$ -	\$ 988,133	
Regulatory & Compliance	\$ 1,895	\$ -	\$ 1,895	
Land Rights - Easements	\$ 185,840	\$ -	\$ 185,840	
Land - Damage Claims	\$ 19,983	\$ -	\$ 19,983	
Land - Acquisitions	\$ 135,814	\$ -	\$ 135,814	
Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ 1,494,837	\$ -	\$ 1,494,837	
DISTRIBUTED				
Procurement Management	\$ 80,311	\$ -	\$ 80,311	
Project Management	\$ 2,422,463	\$ -	\$ 2,422,463	
Construction Management	\$ 956,384	\$ -	\$ 956,384	
Contingency	\$ 3,466,135	\$ -	\$ 3,466,135	
Escalation	\$ 5,222,871	\$ -	\$ 5,222,871	
TOTAL DISTRIBUTED	\$ 12,148,165	\$ -	\$ 12,148,165	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ 88,000	\$ -	\$ 88,000	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation	\$ -	\$ -	\$ -	
TOTAL SALVAGE	\$ 88,000	\$ -	\$ 88,000	
OTHER COSTS				
AFUDC	\$ 1,707,069	\$ -	\$ 1,707,069	
E&S/Overhead	\$ 3,572,065	\$ -	\$ 3,572,065	
TOTAL OTHER	\$ 5,279,134	\$ -	\$ 5,279,134	
TOTAL PROJECT	\$ 44,980,476	\$ -	\$ 44,980,476	

AESO Project Name & No.	Lethbridge Transmission Development Project		P7087	
Prepared by:	Logan Bailey, CEP On behalf of TFO: City of Lethbridge ("LTH")			
AACE Class:	4	Estimate Basis	NID	
High Range	50%	Low Range	-30%	
Date of Estimate:	17-Nov-2025	Base Year \$	2025	
In Service Date	TBD	In Service Year \$	2030	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ 5,693,110	\$ -	\$ 5,693,110	
Labour	\$ 6,363,277	\$ -	\$ 6,363,277	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ 12,056,387	\$ -	\$ 12,056,387	
SUBSTATION				
Material	\$ 4,641,032	\$ -	\$ 4,641,032	
Labour	\$ 2,960,432	\$ -	\$ 2,960,432	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ 7,601,464	\$ -	\$ 7,601,464	
TELECOMMUNICATION				
Material	\$ 49,255	\$ -	\$ 49,255	
Labour	\$ 92,959	\$ -	\$ 92,959	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNCATIONS	\$ 142,214	\$ -	\$ 142,214	
OWNERS				
Pre-SP Cost	\$ -	\$ -	\$ -	
Service Proposal	\$ 201,546	\$ -	\$ 201,546	
Facility Applications	\$ 806,184	\$ -	\$ 806,184	
Regulatory & Compliance	\$ 161,237	\$ -	\$ 161,237	
Land Rights - Easements	\$ -	\$ -	\$ -	
Land - Damage Claims	\$ -	\$ -	\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ 341,855	\$ -	\$ 341,855	Provisional allowance for aquisiiton, easements, and damage claims using parametric model
TOTAL OWNERS COST	\$ 1,510,822	\$ -	\$ 1,510,822	
DISTRIBUTED				
Procurement Management	\$ 63,882	\$ -	\$ 63,882	
Project Management	\$ 391,213	\$ -	\$ 391,213	
Construction Management	\$ 52,432	\$ -	\$ 52,432	
Contingency	\$ 2,008,876	\$ -	\$ 2,008,876	
Escalation	\$ 3,531,565	\$ -	\$ 3,531,565	
TOTAL DISTRIBUTED	\$ 6,047,969	\$ -	\$ 6,047,969	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ -	\$ -	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation			\$ -	
TOTAL SALVAGE	\$ -	\$ -	\$ -	
OTHER COSTS				
AFUDC			\$ -	
E&S			\$ -	
TOTAL OTHER	\$ -	\$ -	\$ -	
TOTAL PROJECT	\$ 27,358,856	\$ -	\$ 27,358,856	

Cost Summary Sheets

Option 2e - Connect Chinook 181S substation to 240 kV line 968L
and add a 138 kV transmission line to Bowron 674S substation

Project Name & No.	Lethbridge Area TD - Option 2E		D.1083/ P7087	TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	AltaLink Management Ltd.			
AACE Class:	4	Estimate Basis	NID	
High Range	30%	Low Range	-30%	
Date of Estimate:	12-Nov-25	Base Year Used	2025	
In Service Date:	15-Mar-30			
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ 3,613,917	\$ -	\$ 3,613,917	
Labour	\$ 2,962,623	\$ -	\$ 2,962,623	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ 6,576,540	\$ -	\$ 6,576,540	
SUBSTATION				
Material	\$ 168,040	\$ -	\$ 168,040	
Labour	\$ 594,498	\$ -	\$ 594,498	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ 762,538	\$ -	\$ 762,538	
TELECOMMUNICATION				
Material	\$ -	\$ -	\$ -	
Labour	\$ -	\$ -	\$ -	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNCATIONS	\$ -	\$ -	\$ -	
OWNERS				
Pre-SP cost	\$ 32,350	\$ -	\$ 32,350	
Proposal to Provide Service	\$ 118,560	\$ -	\$ 118,560	
Facility Applications	\$ 967,734	\$ -	\$ 967,734	
Regulatory & Compliance	\$ 1,895	\$ -	\$ 1,895	
Land Rights - Easements	\$ 353,610	\$ -	\$ 353,610	
Land - Damage Claims	\$ 23,322	\$ -	\$ 23,322	
Land - Acquisitions	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ 1,497,471	\$ -	\$ 1,497,471	
DISTRIBUTED				
Procurement Management	\$ 32,270	\$ -	\$ 32,270	
Project Management	\$ 916,984	\$ -	\$ 916,984	
Construction Management	\$ 601,483	\$ -	\$ 601,483	
Contingency	\$ 1,070,326	\$ -	\$ 1,070,326	
Escalation	\$ 835,670	\$ -	\$ 835,670	
TOTAL DISTRIBUTED	\$ 3,456,733	\$ -	\$ 3,456,733	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ -	\$ -	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation	\$ -	\$ -	\$ -	
TOTAL SALVAGE	\$ -	\$ -	\$ -	
OTHER COSTS				
AFUDC	\$ 740,019	\$ -	\$ 740,019	
E&S/Overhead	\$ 1,102,008	\$ -	\$ 1,102,008	
TOTAL OTHER	\$ 1,842,027	\$ -	\$ 1,842,027	
TOTAL PROJECT	\$ 14,135,309	\$ -	\$ 14,135,309	

AESO Project Name & No.	Lethbridge Transmission Development Project P7087			
Prepared by:	Logan Bailey, CEP On behalf of TFO: City of Lethbridge ("LTH")			
AACE Class:	4	Estimate Basis	NID	
High Range	50%	Low Range	-30%	
Date of Estimate:	17-Nov-2025	Base Year \$	2025	
In Service Date	TBD	In Service Year \$	2030	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ 4,588,686	\$ -	\$ 4,588,686	
Labour	\$ 5,137,602	\$ -	\$ 5,137,602	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ 9,726,288	\$ -	\$ 9,726,288	
SUBSTATION				
Material	\$ 16,146,996	\$ -	\$ 16,146,996	
Labour	\$ 5,453,606	\$ -	\$ 5,453,606	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ 21,600,603	\$ -	\$ 21,600,603	
TELECOMMUNICATION				
Material	\$ -	\$ -	\$ -	
Labour	\$ 116,372	\$ -	\$ 116,372	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNCATIONS	\$ 116,372	\$ -	\$ 116,372	
OWNERS				
Pre-SP Cost	\$ -	\$ -	\$ -	
Service Proposal	\$ 284,365	\$ -	\$ 284,365	
Facility Applications	\$ 1,137,460	\$ -	\$ 1,137,460	
Regulatory & Compliance	\$ 227,492	\$ -	\$ 227,492	
Land Rights - Easements	\$ -	\$ -	\$ -	
Land - Damage Claims	\$ -	\$ -	\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ 491,910	\$ -	\$ 491,910	Provisional allowance for aquisiiton, easements, and damage claims using parametric model
TOTAL OWNERS COST	\$ 2,141,228	\$ -	\$ 2,141,228	
DISTRIBUTED				
Procurement Management	\$ 83,047	\$ -	\$ 83,047	
Project Management	\$ 516,996	\$ -	\$ 516,996	
Construction Management	\$ 99,321	\$ -	\$ 99,321	
Contingency	\$ 2,611,539	\$ -	\$ 2,611,539	
Escalation	\$ 5,464,559	\$ -	\$ 5,464,559	
TOTAL DISTRIBUTED	\$ 8,775,461	\$ -	\$ 8,775,461	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ -	\$ -	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation			\$ -	
TOTAL SALVAGE	\$ -	\$ -	\$ -	
OTHER COSTS				
AFUDC			\$ -	
E&S			\$ -	
TOTAL OTHER	\$ -	\$ -	\$ -	
TOTAL PROJECT	\$ 42,359,952	\$ -	\$ 42,359,952	

Cost Summary Sheets

Option 2f - Connect Chinook 181S substation to 240 kV lines 968L and 967L and add a 138 kV transmission line to Bowron 674S substation

Project Name & No.	Lethbridge Area TD - Option 2F		D.1083/ P7087		TRANSMISSION PROJECT ESTIMATE SUMMARY
Prepared by:	AltaLink Management Ltd.				
AACE Class:	4	Estimate Basis	NID		
High Range	30%	Low Range	-30%		
Date of Estimate:	12-Nov-25	Base Year Used	2025		
In Service Date:	15-Mar-30				
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS	
TRANSMISSION LINE					
Material	\$ 6,778,519	\$ -	\$ 6,778,519		
Labour	\$ 5,134,047	\$ -	\$ 5,134,047		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL TRANSMISSION LINE	\$ 11,912,566	\$ -	\$ 11,912,566		
SUBSTATION					
Material	\$ 314,240	\$ -	\$ 314,240		
Labour	\$ 850,337	\$ -	\$ 850,337		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL SUBSTATION	\$ 1,164,577	\$ -	\$ 1,164,577		
TELECOMMUNICATION					
Material	\$ -	\$ -	\$ -		
Labour	\$ -	\$ -	\$ -		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL TELECOMMUNCATIONS	\$ -	\$ -	\$ -		
OWNERS					
Pre-SP cost	\$ 32,350	\$ -	\$ 32,350		
Proposal to Provide Service	\$ 118,560	\$ -	\$ 118,560		
Facility Applications	\$ 967,734	\$ -	\$ 967,734		
Regulatory & Compliance	\$ 1,895	\$ -	\$ 1,895		
Land Rights - Easements	\$ 419,406	\$ -	\$ 419,406		
Land - Damage Claims	\$ 28,322	\$ -	\$ 28,322		
Land - Acquisitions	\$ -	\$ -	\$ -		
Other	\$ -	\$ -	\$ -		
TOTAL OWNERS COST	\$ 1,568,268	\$ -	\$ 1,568,268		
DISTRIBUTED					
Procurement Management	\$ 53,747	\$ -	\$ 53,747		
Project Management	\$ 1,371,319	\$ -	\$ 1,371,319		
Construction Management	\$ 723,627	\$ -	\$ 723,627		
Contingency	\$ 1,747,982	\$ -	\$ 1,747,982		
Escalation	\$ 1,503,580	\$ -	\$ 1,503,580		
TOTAL DISTRIBUTED	\$ 5,400,254	\$ -	\$ 5,400,254		
SALVAGE					
Transmission Line Labour	\$ -	\$ -	\$ -		
Substation Labour	\$ -	\$ -	\$ -		
Telecom Labour	\$ -	\$ -	\$ -		
Land Remediation and Reclamation	\$ -	\$ -	\$ -		
TOTAL SALVAGE	\$ -	\$ -	\$ -		
OTHER COSTS					
AFUDC	\$ 1,110,212	\$ -	\$ 1,110,212		
E&S/Overhead	\$ 1,799,722	\$ -	\$ 1,799,722		
TOTAL OTHER	\$ 2,909,934	\$ -	\$ 2,909,934		
TOTAL PROJECT	\$ 22,955,598	\$ -	\$ 22,955,598		

AESO Project Name & No.		Lethbridge Transmission Development Project P7087		
Prepared by:		Logan Bailey, CEP On behalf of TFO: City of Lethbridge ("LTH")		
AACE Class:	4	Estimate Basis	NID	
High Range	50%	Low Range	-30%	
Date of Estimate:	17-Nov-2025	Base Year \$	2025	
In Service Date	TBD	In Service Year \$	2030	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ 4,588,686	\$ -	\$ 4,588,686	
Labour	\$ 5,137,602	\$ -	\$ 5,137,602	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ 9,726,288	\$ -	\$ 9,726,288	
SUBSTATION				
Material	\$ 27,722,526	\$ -	\$ 27,722,526	
Labour	\$ 7,030,744	\$ -	\$ 7,030,744	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ 34,753,270	\$ -	\$ 34,753,270	
TELECOMMUNICATION				
Material	\$ -	\$ -	\$ -	
Labour	\$ 184,470	\$ -	\$ 184,470	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNCATIONS	\$ 184,470	\$ -	\$ 184,470	
OWNERS				
Pre-SP Cost	\$ -	\$ -	\$ -	
Service Proposal	\$ 367,189	\$ -	\$ 367,189	
Facility Applications	\$ 1,468,755	\$ -	\$ 1,468,755	
Regulatory & Compliance	\$ 293,751	\$ -	\$ 293,751	
Land Rights - Easements	\$ -	\$ -	\$ -	
Land - Damage Claims	\$ -	\$ -	\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ 491,910	\$ -	\$ 491,910	Provisional allowance for aquisiiton, easements, and damage claims using parametric model
TOTAL OWNERS COST	\$ 2,621,604	\$ -	\$ 2,621,604	
DISTRIBUTED				
Procurement Management	\$ 92,629	\$ -	\$ 92,629	
Project Management	\$ 589,131	\$ -	\$ 589,131	
Construction Management	\$ 86,043	\$ -	\$ 86,043	
Contingency	\$ 3,525,577	\$ -	\$ 3,525,577	
Escalation	\$ 7,632,183	\$ -	\$ 7,632,183	
TOTAL DISTRIBUTED	\$ 11,925,563	\$ -	\$ 11,925,563	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ -	\$ -	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation			\$ -	
TOTAL SALVAGE	\$ -	\$ -	\$ -	
OTHER COSTS				
AFUDC			\$ -	
E&S			\$ -	
TOTAL OTHER	\$ -	\$ -	\$ -	
TOTAL PROJECT	\$ 59,211,195	\$ -	\$ 59,211,195	

Cost Summary Sheets

Option 3a - Upgrade Coalbanks 111S substation - Phase
Shifting Transformer

AESO Project Name & No.		Lethbridge Transmission Development Project P7087			
Prepared by:		Logan Bailey, CEP On behalf of TFO: City of Lethbridge ("LTH")			
AACE Class:	4	Estimate Basis	NID		
High Range	50%	Low Range	-30%		
Date of Estimate:	17-Nov-2025	Base Year \$	2025		
In Service Date	TBD	In Service Year \$	2030		
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS	
TRANSMISSION LINE					
Material	\$ -	\$ -	\$ -		
Labour	\$ -	\$ -	\$ -		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL TRANSMISSION LINE	\$ -	\$ -	\$ -		
SUBSTATION					
Material	\$ 13,911,820	\$ -	\$ 13,911,820		
Labour	\$ 1,294,970	\$ -	\$ 1,294,970		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL SUBSTATION	\$ 15,206,790	\$ -	\$ 15,206,790		
TELECOMMUNICATION					
Material	\$ -	\$ -	\$ -		
Labour	\$ -	\$ -	\$ -		
Supply & Install	\$ -	\$ -	\$ -		
TOTAL TELECOMMUNCATIONS	\$ -	\$ -	\$ -		
OWNERS					
Pre-SP Cost	\$ -	\$ -	\$ -		
Service Proposal	\$ 160,672	\$ -	\$ 160,672		
Facility Applications	\$ 642,689	\$ -	\$ 642,689		
Regulatory & Compliance	\$ 128,538	\$ -	\$ 128,538		
Land Rights - Easements	\$ -	\$ -	\$ -		
Land - Damage Claims	\$ -	\$ -	\$ -		
Land - Acquisitions	\$ -	\$ -	\$ -		
Land - Other	\$ 192,807	\$ -	\$ 192,807	Provisional allowance for aquisiiton, easements, and damage claims using parametric model	
TOTAL OWNERS COST	\$ 1,124,706	\$ -	\$ 1,124,706		
DISTRIBUTED					
Procurement Management	\$ 35,668	\$ -	\$ 35,668		
Project Management	\$ 93,142	\$ -	\$ 93,142		
Construction Management	\$ 23,617	\$ -	\$ 23,617		
Contingency	\$ 934,067	\$ -	\$ 934,067		
Escalation	\$ 2,455,472	\$ -	\$ 2,455,472		
TOTAL DISTRIBUTED	\$ 3,541,965	\$ -	\$ 3,541,965		
SALVAGE					
Transmission Line Labour	\$ -	\$ -	\$ -		
Substation Labour	\$ 51,651	\$ -	\$ 51,651		
Telecom Labour	\$ -	\$ -	\$ -		
Land Remediation and Reclamation			\$ -		
TOTAL SALVAGE	\$ 51,651	\$ -	\$ 51,651		
OTHER COSTS					
AFUDC			\$ -		
E&S			\$ -		
TOTAL OTHER	\$ -	\$ -	\$ -		
TOTAL PROJECT	\$ 19,925,112	\$ -	\$ 19,925,112		

Cost Summary Sheets

Option 3b - Upgrade Coalbanks 111S substation - Power
Flow Control Device

AESO Project Name & No.		Lethbridge Transmission Development Project P7087		
Prepared by:		Logan Bailey, CEP On behalf of TFO: City of Lethbridge ("LTH")		
AACE Class:	4	Estimate Basis	NID	
High Range	50%	Low Range	-30%	
Date of Estimate:	17-Nov-2025	Base Year \$	2025	
In Service Date	TBD	In Service Year \$	2030	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ -	\$ -	\$ -	
Labour	\$ -	\$ -	\$ -	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ -	\$ -	\$ -	
SUBSTATION				
Material	\$ 20,795,594	\$ -	\$ 20,795,594	
Labour	\$ 12,637,171	\$ -	\$ 12,637,171	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ 33,432,764	\$ -	\$ 33,432,764	
TELECOMMUNICATION				
Material	\$ -	\$ -	\$ -	
Labour	\$ -	\$ -	\$ -	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNCATIONS	\$ -	\$ -	\$ -	
OWNERS				
Pre-SP Cost	\$ -	\$ -	\$ -	
Service Proposal	\$ 160,672	\$ -	\$ 160,672	
Facility Applications	\$ 642,689	\$ -	\$ 642,689	
Regulatory & Compliance	\$ 128,538	\$ -	\$ 128,538	
Land Rights - Easements	\$ -	\$ -	\$ -	
Land - Damage Claims	\$ -	\$ -	\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ 192,807	\$ -	\$ 192,807	Provisional allowance for aquisiiton, easements, and damage claims using parametric model
TOTAL OWNERS COST	\$ 1,124,706	\$ -	\$ 1,124,706	
DISTRIBUTED				
Procurement Management	\$ 35,668	\$ -	\$ 35,668	
Project Management	\$ 108,057	\$ -	\$ 108,057	
Construction Management	\$ 26,692	\$ -	\$ 26,692	
Contingency	\$ 1,868,133	\$ -	\$ 1,868,133	
Escalation	\$ 5,721,664	\$ -	\$ 5,721,664	
TOTAL DISTRIBUTED	\$ 7,760,214	\$ -	\$ 7,760,214	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ 51,651	\$ -	\$ 51,651	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation			\$ -	
TOTAL SALVAGE	\$ 51,651	\$ -	\$ 51,651	
OTHER COSTS				
AFUDC			\$ -	
E&S			\$ -	
TOTAL OTHER	\$ -	\$ -	\$ -	
TOTAL PROJECT	\$ 42,369,335	\$ -	\$ 42,369,335	