



September 19, 2007

To: Loss Factor Stakeholder Team

Re: Milestones for 2008 Loss Factors, Regulation Changes. Final 2007 Meeting

The 2008 Loss Factor development is well underway. The AESO remains committed to offer the final 2008 loss factors by the first Friday of November. To support this outcome, base case information has been posted, and draft loss factors will be provided on or about September 28 based on the case information.

After several meetings, the rule changes for loss factors based on the 2007 Regulation are entering the consultation phase. The AESO will be available to review rule changes and discuss the Regulation as part of the formal stakeholder consultation process for loss factors. The proposed rule changes will be provided to stakeholders on October 1, 2007.

A meeting to address the 2008 loss factors and the loss factor rule change will be held at the **Delta Bow Valley Hotel, 209, 4th Ave SE, Calgary on October 4, from 08:00-12:00.**

The agenda for the meeting is as follows:

- Loss Factor Rule change based on the 2007 T-Reg – discussion on final draft
- 2008 Loss Factor Base Case discussion
- 2008 Loss Factor (draft) review
- Other ?

Milestones	Date
Base Cases (Tested and Complete for posting)	September 19, 2007
Post Base Cases (1 week stakeholder review)	September 19, 2007
Post Import and Export Levels	September 19, 2007
Stakeholder review and comments on base Cases	September 26, 2007
Post 2008 Preliminary Loss Factors	September 28, 2007
Loss Factor Meeting, AESO (Please RSVP to lossfactor@aeso.ca) (Delta Bow Valley, 209, 4 th Ave SE)	October 04, 2007 (8:00-12:00) <ul style="list-style-type: none"> • 8:00 – 11:00 – T-Reg Discussion • 11:00 - 12:00 – 2008 Base case and LF
Final Posting of 2008 Base Cases and 2008 Loss Factors	November 02, 2007
2012 Base Cases and Loss Factors – details to follow	November 30, 2007

Yours truly,

Original signed by

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Operations Forecasting